



Concepto	(Pesos)					Subejercicio
	Egresos					
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
<b>Gobierno</b>	<b>18,756,110,711.00</b>	<b>1,130,740,219.42</b>	<b>19,886,850,930.42</b>	<b>19,146,843,403.64</b>	<b>17,614,503,197.14</b>	<b>740,007,526.78</b>
Legislación	1,375,372,614.00	-936,464.42	1,374,436,149.58	1,374,436,149.58	1,373,857,227.51	0.00
Justicia	5,285,404,790.00	109,274,376.00	5,694,679,166.00	5,694,618,693.15	5,579,805,875.10	60,472.85
Coordinación de la Política de Gobierno	2,071,683,132.00	92,106,732.64	2,163,789,864.64	2,155,313,890.79	2,060,191,322.99	8,475,573.85
Asuntos Financieros y Hacendarios	1,411,618,551.00	387,704,721.61	1,799,323,272.61	1,069,904,157.86	967,754,690.16	729,418,114.75
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	6,194,343,562.00	795,707,290.81	6,990,050,852.81	6,988,092,097.89	6,029,705,841.39	1,968,754.92
Otros Servicios Generales	2,117,688,062.00	-253,116,437.22	1,864,571,624.78	1,864,476,414.37	1,603,188,440.89	83,210.41
<b>Desarrollo Social</b>	<b>54,613,244,982.00</b>	<b>7,445,320,122.61</b>	<b>62,058,565,104.61</b>	<b>61,716,970,437.37</b>	<b>59,348,203,722.81</b>	<b>342,694,667.24</b>
Protección Ambiental	304,823,547.00	163,183,850.67	468,107,397.67	466,176,999.41	424,665,530.39	1,928,358.26
Vivienda y Servicios a la Comunidad	2,298,275,722.00	565,129,745.35	2,863,405,467.35	2,729,984,899.71	2,250,219,575.81	133,420,567.64
Salud	5,413,654,482.00	3,481,954,827.58	8,895,609,309.58	8,895,608,966.05	8,895,574,769.03	343.53
Recreación, Cultura y Otras Manifestaciones Sociales	554,910,125.00	-1,856,241.19	553,053,883.81	553,246,807.22	515,251,878.19	5,276.59
Educación	40,374,059,882.00	6,497,062,253.62	46,871,122,135.62	46,737,639,833.20	45,150,926,074.56	133,462,302.42
Protección Social	1,658,615,938.00	60,751,648.46	1,719,367,586.46	1,719,367,585.56	1,612,062,840.13	0.90
Otros Asuntos Sociales	4,008,805,286.00	-3,320,605,961.88	688,199,324.12	614,941,546.22	499,503,054.11	73,257,777.90
<b>Desarrollo Económico</b>	<b>2,990,119,101.00</b>	<b>4,013,744,359.25</b>	<b>6,103,863,451.25</b>	<b>5,206,426,670.87</b>	<b>4,683,705,619.04</b>	<b>897,434,880.38</b>
Asuntos Económicos, Comerciales y Laborales en General	271,269,961.00	-15,898,267.22	255,371,693.78	255,369,585.47	237,464,089.95	2,108.31
Agropecuaria, Silvicultura, Pesca y Caza	993,768,747.00	81,174,879.18	1,074,943,626.18	1,074,943,626.18	999,742,011.35	0.00
Combustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	16,274,408.00	1,260,490.28	17,534,898.28	17,534,898.28	9,847,160.35	0.00
Transporte	152,329,410.00	3,835,547,260.89	4,037,876,670.89	3,141,099,335.94	2,740,492,774.86	896,877,294.95
Comunicaciones	132,418,452.00	-5,268,365.50	126,150,086.50	126,150,086.50	119,735,621.70	0.00
Turismo	280,845,252.00	-7,204,193.93	273,641,058.07	273,085,870.95	252,153,863.73	555,187.12
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	343,212,871.00	75,032,546.55	418,245,417.55	318,245,417.55	304,270,697.10	0.00
<b>Otras No Clasificadas en Funciones Anteriores</b>	<b>23,476,999,521.00</b>	<b>-911,726,453.84</b>	<b>22,674,273,067.16</b>	<b>22,667,594,134.26</b>	<b>22,355,492,144.79</b>	<b>6,378,232.69</b>
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,215,230,488.00	-86,866,277.28	3,128,364,210.72	3,122,025,863.97	3,122,025,863.97	6,338,346.75
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	20,260,769,033.00	-714,860,176.56	19,545,908,856.44	19,545,868,970.31	19,233,466,280.81	39,886.13
<b>Total del Gasto</b>	<b>98,935,474,315.00</b>	<b>11,788,578,238.44</b>	<b>110,724,052,553.44</b>	<b>108,738,137,546.16</b>	<b>103,981,904,633.77</b>	<b>1,985,915,007.28</b>